NEW GLARUS HOME 600 2ND AVE

NEW GLARUS 53574 Phone: (608) 527-212	6	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation	: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	97	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	97	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	75	Average Daily Census:	79
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Services Provided to Non-Residents		Age, Gender, and Primary Di	Length of Stay (12/31/04)	8					
Home Health Care	No	 Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	45.3		
Supp. Home Care-Personal Care	No					1 - 4 Years	32.0		
Supp. Home Care-Household Services	No	Developmental Disabilities	1.3	Under 65	5.3	More Than 4 Years	22.7		
Day Services	No	Mental Illness (Org./Psy)	40.0	65 - 74	8.0				
Respite Care	No	Mental Illness (Other)	4.0	75 - 84	36.0		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.7	*********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	5.3	95 & Over	8.0	Full-Time Equivalent			
Congregate Meals Yes		Cancer 4.0 Nursing				Nursing Staff per 100 Res:	ng Staff per 100 Residents		
Home Delivered Meals	No	Fractures	9.3	İ	100.0	(12/31/04)			
Other Meals	No	Cardiovascular	8.0	65 & Over	94.7				
Transportation	No	Cerebrovascular	5.3			RNs	13.0		
Referral Service	No	Diabetes	1.3	Gender	%	LPNs	6.3		
Other Services	No	Respiratory	2.7			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	18.7	Male	20.0	Aides, & Orderlies	40.1		
Mentally Ill	No			Female	80.0	İ			
Provide Day Programming for			100.0	İ					
Developmentally Disabled	No			İ	100.0				

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	361	38	100.0	113	2	100.0	108	26	96.3	150	0	0.0	0	0	0.0	0	74	98.7
Intermediate				0	0.0	0	0	0.0	0	1	3.7	145	0	0.0	0	0	0.0	0	1	1.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		38	100.0		2	100.0		27	100.0		0	0.0		0	0.0		75	100.0

NEW GLARUS HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	2.2	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.9	Bathing	0.0		66.7	33.3	75
Other Nursing Homes	5.9	Dressing	9.3		57.3	33.3	75
Acute Care Hospitals	78.7	Transferring	21.3		45.3	33.3	75
Psych. HospMR/DD Facilities	1.5	Toilet Use	18.7		40.0	41.3	75
Rehabilitation Hospitals	0.0	Eating	62.7		29.3	8.0	75
Other Locations	5.9	*******	******	*****	******	*******	*****
Total Number of Admissions	136	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.3	Receiving Resp	iratory Care	10.7
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	48.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	31.9	Occ/Freq. Incontiner	nt of Bowel	42.7	Receiving Suct	ioning	1.3
Other Nursing Homes	2.8	İ			Receiving Osto	my Care	1.3
Acute Care Hospitals	22.7	Mobility			Receiving Tube	Feeding	1.3
Psych. HospMR/DD Facilities	0.7	Physically Restraine	ed	9.3	Receiving Mech	anically Altered Diets	42.7
Rehabilitation Hospitals	0.7	į				_	
Other Locations	10.6	Skin Care			Other Resident C	haracteristics	
Deaths	30.5	With Pressure Sores		6.7	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		1.3	Medications		
(Including Deaths)	141	İ			Receiving Psyc	hoactive Drugs	69.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	81.4	87.4	0.93	85.5	0.95	85.9	0.95	88.8	0.92
Current Residents from In-County	73.3	76.6	0.96	71.5	1.03	75.1	0.98	77.4	0.95
Admissions from In-County, Still Residing	18.4	21.5	0.86	20.7	0.89	20.5	0.90	19.4	0.95
Admissions/Average Daily Census	172.2	125.9	1.37	125.2	1.37	132.0	1.30	146.5	1.18
Discharges/Average Daily Census	178.5	124.5	1.43	123.1	1.45	131.4	1.36	148.0	1.21
Discharges To Private Residence/Average Daily Census	57.0	51.0	1.12	55.7	1.02	61.0	0.93	66.9	0.85
Residents Receiving Skilled Care	98.7	95.2	1.04	95.8	1.03	95.8	1.03	89.9	1.10
Residents Aged 65 and Older	94.7	96.2	0.98	93.1	1.02	93.2	1.02	87.9	1.08
Title 19 (Medicaid) Funded Residents	50.7	69.6	0.73	69.1	0.73	70.0	0.72	66.1	0.77
Private Pay Funded Residents	36.0	21.4	1.68	20.2	1.78	18.5	1.95	20.6	1.75
Developmentally Disabled Residents	1.3	0.4	3.32	0.5	2.46	0.6	2.31	6.0	0.22
Mentally Ill Residents	44.0	40.3	1.09	38.6	1.14	36.6	1.20	33.6	1.31
General Medical Service Residents	18.7	17.9	1.04	18.9	0.99	19.7	0.95	21.1	0.89
Impaired ADL (Mean)	53.9	47.6	1.13	46.2	1.17	47.6	1.13	49.4	1.09
Psychological Problems	69.3	57.1	1.21	59.0	1.18	57.1	1.21	57.7	1.20
Nursing Care Required (Mean)	8.2	7.3	1.12	7.0	1.17	7.3	1.12	7.4	1.10